

ASD-S – Annual DEC Planning Cycle 2025-2026

MONTH	Policy Review & Reports	Presentations	Linkage Meetings
AUG 13/25	PSSC Budgets 2025-26	ENDS 2.1 – Affirming, Safe, Healthy, and Welcoming Environments HR Annual Report - <i>Susan Moffatt</i>	
SEP 3/25	Governance Policies: GP-4.0 GP-4.1 GP-4.2	Proposed District Improvement Plan	PSSC Elections
OCT 8/25	Governance Policies: GP-4.3 GP-4.4 GP-4.5	Early Childhood Update - <i>Lissa McNaughton-Dickie</i>	PSSC Orientation Sessions
NOV 12/25	Governance Policies: GP-4.6 GP-4.7 GP-4.8 GP-11 2 nd quarter forecast to end of Sept.	District Improvement Plan Update	Provincial Student Council Conference –in October (late morning to mid-afternoon)
DEC 10/25	Council-Staff Relationship: CSR-1.0 CSR-1.1	None this month	
JAN 14/26	Council-Staff Relationship: CSR-1.2 CSR-1.3 CSR-1.4 CSR-1.5	*Provincial Assessment Results <i>Ryan Price/Mark Blucher</i> *(pending availability)	
FEB 11/26	Executive Limitations: EL-3.1 – Monitoring Report EL-3.2 – Monitoring Report Schools not visited by DEC (from Policy 4.6) 3 rd quarter forecast to end of Dec	Presentation	
MAR 11/26	Expenditure Plan Update 2025-2026 Capital Projects & 2025 Summer Improvement Projects Superintendent Evaluation Subcommittee	Functional Capacity Report – <i>John MacDonald</i>	
APR 8/26	Executive Limitations: EL-3.3 – Monitoring Report EL-3.4 – Monitoring Report	ENDS Report	
MAY 13/26	Executive Limitations: EL-3.5 – Monitoring Report EL-3.6 – Monitoring Report EL-3.0 – Monitoring Report	ENDS Report	
JUN 10/26	Y/E Final Report for March Final Expenditure Plan 2025-2026 Self-Sustaining Funds Superintendent Evaluation Report	ENDS Report	
AUG 12/26	PSSC Budgets 2026-2027	HR Annual Report – <i>Susan Moffatt</i>	