

ASD-S – Annual DEC Planning Cycle 2026-2027

MONTH	Policy Review & Reports	Presentations	Linkage Meetings
AUG 12/26	PSSC Budgets 2026-2027	HR Annual Report - <i>Susan Moffatt</i>	
SEP 9/26	Governance Policies: GP-4.0 GP-4.1 GP-4.2	Discussion – Proposed Steps for the District Improvement Plan	PSSC Elections
OCT 14/26	Governance Policies: GP-4.3 GP-4.4 GP-4.5	Proposed District Improvement Plan – Strategy updates.	PSSC Orientation Sessions
NOV 18/26	Governance Policies: GP-4.6 GP-4.7 GP-4.8 GP-11 2 nd quarter forecast to end of September	Provincial Assessment Results <i>Director of System Improvement</i> *Pending availability	Provincial Student Council Conference
DEC 9/26	Council-Staff Relationship: CSR-1.0 CSR-1.1	None this month	
JAN 13/27	Council-Staff Relationship: CSR-1.2 CSR-1.3 CSR-1.4 CSR-1.5	Presentation	
FEB 10/27	Executive Limitations: EL-3.1 – Monitoring Report EL-3.2 – Monitoring Report Schools not visited by DEC (from Policy 4.6) 3 rd quarter forecast to end of Dec	Presentation	
MAR 10/27	Expenditure Plan Update 2026-2027 Capital Projects & 2027 Summer Improvement Projects Superintendent Evaluation Subcommittee	Functional Capacity Report	
APR 14/27	Executive Limitations: EL-3.3 – Monitoring Report EL-3.4 – Monitoring Report	ENDS 2.1 - Affirming, Safe, Healthy, and Welcoming Environments	
MAY 12/27	Executive Limitations: EL-3.5 – Monitoring Report EL-3.6 – Monitoring Report EL-3.0 – Monitoring Report	ENDS 2.3 - Empowered Employees	
JUN 9/27	Year End Final Report for March Expenditure Plan 2026-2027 Proposed Expenditure Plan 2027-2028 Self-Sustaining Funds Superintendent Evaluation Report	ENDS 2.2 – Student Achievement	
AUG 11/27	PSSC Budgets 2027-2028	HR Annual Report – <i>Susan Moffatt</i>	